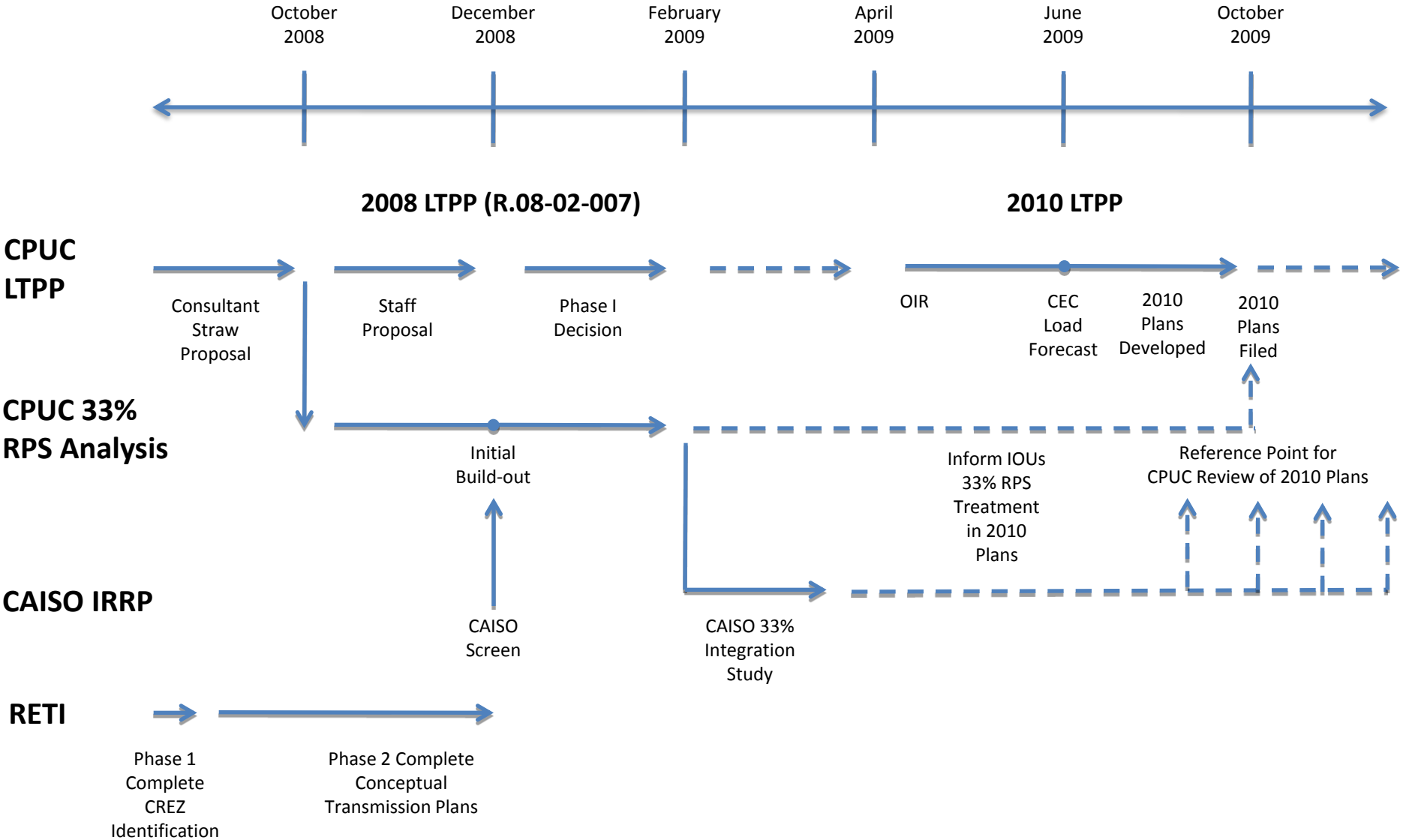


# LTPP and 33% RPS Analysis Project Timeline



# R.08-02-007 Phase I Process Diagram

Timeline

Sep 08

Oct 08

Dec 08

Feb 08

Apr 08

Jun 08

Oct 08

## 2008 LTPP (R.08-02-007) – Phase 1 (Resource Planning Standards)

## 2010 LTPP Proceeding

Consultant's Report on Resource Planning Best Practices

9/16 Wkshp

Scenarios & Metrics Track  
Assumptions & Data Track

8/28 Wkshp  
Scenarios & Metrics Working Group

Assumptions & Data Working Group

**Consultant's Straw Proposal**  
•Scenarios  
•Metrics  
•Assumptions  
•Data  
•Best Practices

10/29 Wkshp

10/28 Wkshp

**Staff Proposal**  
•Scenarios  
•Metrics  
•Assumptions  
•Data  
•Best Practices

12/3 Wkshp

Proposed Decision

Final Decision

**Scenario Definition:**  
1. Business-As-Usual Case  
2. 33% RPS Case  
**Assumptions/Data** (e.g., RETI)

33% RPS Staff Analysis Track

8/26 Wkshp

33% RPS Working Group

**Initial Resource Buildouts**

**Plausibility Screens**  
•Tx, integration (CAISO)  
•Implementation (Aspen)  
•All aspects (Stakeholders)

**Final Resource Buildouts**

**Implementation Analysis**

**IOUs Develop 2010 LTPPs**

**IOUs File 2010 LTPPs**

Inform IOU treatment of 33% RPS  
Inform Commission review of IOUs 33% RPS treatment

Update Tx costs for subset of CREZs (if possible)

**RETI**

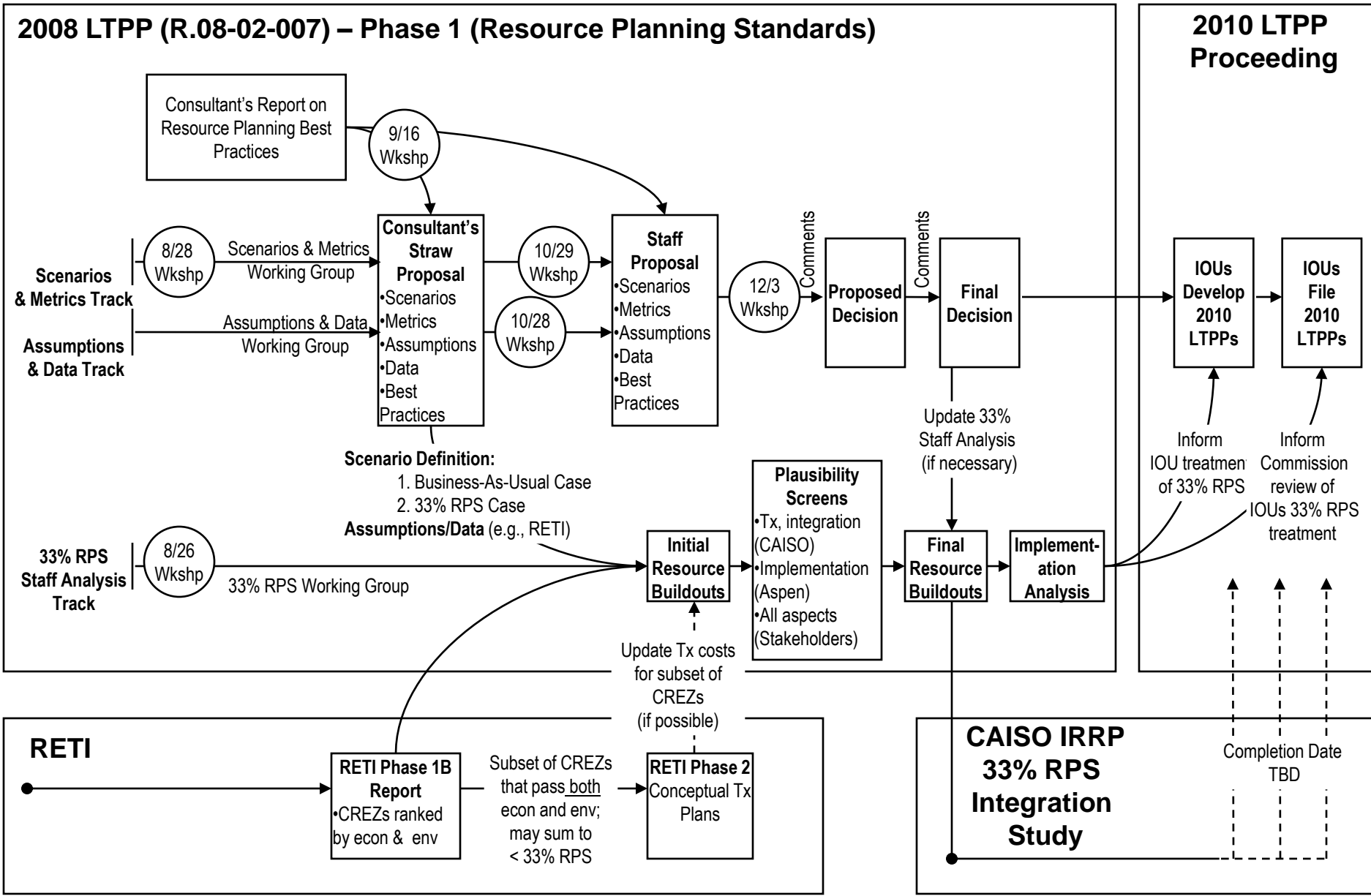
**RETI Phase 1B Report**  
•CREZs ranked by econ & env

Subset of CREZs that pass both econ and env; may sum to < 33% RPS

**RETI Phase 2 Conceptual Tx Plans**

**CAISO IRRP 33% RPS Integration Study**

Completion Date TBD



# Overview of R.08-02-007 Working Groups

## Process for Determining Working Group Participation

1. At the July 10 workshop on GHG uncertainty (R.08-02-007), Energy Division set forth the following process:
  - a. Send an email by 7/17 to Simon Baker, seb@cpuc.ca.gov, expressing interest (and willingness to commit) to specific working groups
  - b. Energy Division will work with parties to ensure that broad representation of stakeholders is preserved while maintaining efficacy of the process
2. Parties that missed the deadline are encouraged to review principles and expectations, and consult with Energy Division to ensure their views are represented

## Principles and Expectations for Working Group Participation

1. Charge is to produce, solutions-oriented deliverables (i.e., do work); not to litigate issues
2. Adhere to tight deadlines, while ensuring broad representation of stakeholder perspectives
3. Member's organizations are asked to commit to 30-60 hours per working group
4. Full attendance/participation at meetings is required to ensure that feedback is received throughout the process (not just at the end)
5. Consensus is a goal, not a requirement

## R.08-02-007 Working Group Participation

Scenarios & Metrics Working Group	
Organization	Name
CAISO	Grant Rosenblum
CEERT	Rachel McMahon
CLECA	Barbara Barkovich
DRA	Sepideh Khosrowjah Dave Ashukian
GPI/CE Council	Gregg Morris or Tam Hunt
NRDC/UCS	Cliff Chen
PG&E	Antonio Alvarez Robert Gomez Curt Hatton Charles Middlekauff Cory Mason Alice Gong
SCE	Steve Chin Carl Silsbee Frank Harris Bob Keeler
SDG&E	Wendy Keilani John Pacheco
Facilitators/Joint Staff	
Aspen/E3 (Consultant)	Arne Olson Snuller Price Amber Mahone
CEC	Dave Vidaver
CPUC/ED	Simon Baker Elizabeth Stoltzfus Pete Skala Ann Gillette Jaclyn Marks

Assumptions & Data Working Group	
Organization	Name
CAISO	Grant Rosenblum
CAC/EPUC	Nora Sheriff Seema Srinivason
CEERT	Rachel McMahon
CLECA	Barbara Barkovich
DRA	Sepideh Khosrowjah Dave Ashukian
GPI/CE Council	Gregg Morris or Tam Hunt
NRDC/UCS	Cliff Chen
PG&E	Tom Miller Robert Gomez Adil Ahsan Charles Middlekauff Cory Mason Alice Gong
SCE	Steve Chin Carl Silsbee Frank Harris Bob Keeler
SDG&E	Wendy Keilani John Pacheco
Facilitators/Joint Staff	
Aspen/E3 (Consultant)	Arne Olson Snuller Price Amber Mahone
CEC	Dave Vidaver
CPUC/ED	Simon Baker Elizabeth Stoltzfus Pete Skala Ann Gillette Jaclyn Marks

33% RPS Implementation Analysis Working Group	
Organization	Name
CAISO	Grant Rosenblum
CEERT	Rachel McMahon
CLECA	Barbara Barkovich
DRA	Sepideh Khosrowjah Dave Ashukian
GPI/CE Council	Gregg Morris or Tam Hunt
NRDC/UCS	Cliff Chen
PG&E	Antonio Alvarez Robert Gomez Valerie Winn John Pappas Charles Middlekauff Cory Mason Alice Gong
SCE	Steve Chin Mark Minick Perdam Pourmand Bob Keeler
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