

# Key Decisions Outlined in Paper

- Do Govs want to create a RAB?
- How active do they want a RAB to be?
- What is the voting procedure for RAB action?
- What is the organization home for a RAB?
- What should be the funding and staffing for a RAB?

# Illustrative Alternative RAB Budgets

<u>RAB cost estimate</u>	"Major Issue Only" <u>RAB</u>	"Continual Advice" <u>RAB</u>	Activities outside of <u>RAB Responsibilities</u>
<b>1. RAB operation</b>			
a. Staff support	\$25,000	\$135,000	
b. Travel	\$11,200	\$86,000	
c. Meeting expense	\$2,000	\$6,000	
d. Conference calls	\$2,000	\$4,000	
e. Overhead	<u>\$31,750</u>	<u>\$171,450</u>	
<b>SUBTOTAL FOR RAB OPERATION</b>	<b>\$71,950</b>	<b>\$402,450</b>	
<b>1. Related task from CREPC Draft Work Plan</b>			
a. Resource adequacy	\$0	\$283,000	\$0
b. Reliability	\$0	\$24,000	\$0
c. Transmission planning	\$0	\$138,000	\$0
d. Cost allocation/recovery	\$0	\$0	\$98,000
e. Market assessment/monitoring	\$0	\$0	\$200,000
f. Transmission permitting	<u>\$0</u>	<u>\$0</u>	<u>\$77,000</u>
<b>SUBTOTAL FOR WORK PLAN TASKS</b>	<b>\$0</b>	<b>\$445,000</b>	<b>\$375,000</b>
<b>TOTAL</b>	<b>\$71,950</b>	<b>\$847,450</b>	<b>\$375,000</b>